

<b>Town of Grantsboro Adopted Budget for FY 2025-2026</b>			
<b>Revenues</b>			<b>2025-2026</b>
Ad Valorem Tax			\$35,000.00
Utility Franchise Tax			\$21,500.00
Interest Income			\$5,000.00
Sales & Use Tax			\$15,500.00
Beer & Wine Tax			\$3,000.00
Zoning Fees			\$300.00
Other (Misc.)			
Fund Balance			
<b>Total Revenues</b>			<b>\$80,300</b>
<b>Expenses</b>			
Audit			\$7,600.00
Advertising			\$500.00
Donations			\$4,500
Dues & fees			\$2,400.00
Election			\$0.00
PO Box Rent			\$90
Postage			\$100.00
Insurance			\$5,200.00
Supplies			\$500.00
Legal & Professional Services			\$5,000.00
Salary & FICO			\$10,200.00
Travel			\$500.00
Contingency			\$4,000.00
Equipment			\$5,000.00
Maintenance Bldg & Grnds			\$10,000.00
Utilities & Streetlights			\$16,500.00
Telephone/Internet			\$2,800.00
Website			\$150.00
To Fund Balance			\$5,260.00
<b>Total Expenses</b>			<b>\$80,300.00</b>