

Town of Grantsboro Adopted Budget for FY 2021 - 2022			
Revenues			2021-2022
Ad Valorem Tax			\$33,500.00
Utility Franchise Tax			\$21,500.00
Interest Income			\$1,300.00
Sales & Use Tax			\$12,500.00
Beer & Wine Tax			\$3,000.00
Zoning Fees			\$100.00
Other (Misc.)			
Fund Balance			
Total Revenues			\$71,900
Expenses			
FICA			\$600.00
Audit			\$5,750
Advertising			\$800.00
Dues & Fees			\$1,900.00
Election			
PO Box Rent			\$75.00
Postage			\$150.00
Insurance			\$3,350.00
Donations			\$5,000.00
Supplies			\$700.00
Legal & Professional Services			\$5,000.00
Salary			\$7,800.00
Travel			\$500.00
Contingency			\$3,500.00
Equipment			\$5,000.00
Maintenance Bldg & Grnds			\$6,500.00
Utilities			\$2,550.00
Telephone/Internet			\$1,900.00
Website			\$200.00
Street Lights			\$9,600.00
To Fund Balance			\$11,025.00
Total Expenses			\$71,900