

Town of Grantsboro Proposed Budget for 2017-18				
Revenues				
Ad Valorem Tax				\$ 29,000.00
Utility Franchise Tax				\$ 22,500.00
Interest Income				\$ 750.00
Sales & Use Tax				\$ 9,000.00
Beer & Wine Tax				\$ 3,000.00
Zoning Fees				\$ 200.00
Other (Misc.)				
<i>Sidewalk Appropriation (from savings)</i>				\$ 49,800.00
Fund Balance				
Total Revenues				\$ 114,250.00
Expenses				
<i>Sidewalk Extension Project</i>				\$49,800.00
FICA				\$ 600.00
Audit				\$ 5,750.00
Advertising				\$ 780.00
Dues & Fees				\$ 2,500.00
Election				
Tax Collection				\$ 600.00
PO Box Rent				\$ 70.00
Postage				\$ 50.00
Insurance				\$ 3,200.00
Donations				\$ 5,000.00
Supplies				\$ 400.00
Legal & Professional Services				\$ 5,000.00
Salary				\$ 7,800.00
Travel				\$ 300.00
Contingency				\$ 7,500.00
Equipment				\$ 5,000.00
Maintenance Bldg & Grnds				\$ 6,500.00
Utilities				\$ 2,600.00
Telephone/Internet				\$ 1,600.00
Website				\$ 200.00
Street Lights				\$ 9,000.00
To Fund Balance				
Total Expenses				\$ 114,250.00