

Town of Grantsboro Approved Budget for FY 2016-17			
Revenues			
Ad Valorem Tax			\$ 28,000.00
Utility Franchise Tax			\$ 22,500.00
Interest Income			\$ 750.00
Sales & Use Tax			\$ 7,500.00
Beer & Wine Tax			\$ 3,000.00
Zoning Fees			\$ 200.00
Other (Misc.)			
<i>Sidewalk Appropriation (from savings)</i>			\$ 130,000.00
Fund Balance			\$ 4,900.00
Total Revenues			\$ 196,850.00
Expenses			
<i>Sidewalk Extension Project</i>			\$ 130,000.00
FICA			\$ 600.00
Audit			\$ 5,750.00
Advertising			\$ 1,000.00
Election			\$1,500.00
Tax Collection			\$ 600.00
PO Box Rent			\$ 70.00
Postage			\$ 50.00
Insurance			\$ 3,500.00
Dues, Donations, Fees			\$ 5,000.00
Supplies			\$ 400.00
Legal & Professional Services			\$ 5,000.00
Salary			\$ 7,680.00
Travel			\$ 300.00
Contingency			\$ 10,000.00
Equipment			\$ 5,000.00
Maintenance Bldg & Grnds			\$ 6,500.00
Utilities			\$ 3,000.00
Telephone/Internet			\$ 1,700.00
Website			\$ 200.00
Street Lights			\$ 9,000.00
To Fund Balance			
Total Expenses			\$ 196,850.00