

<b>Town of Grantsboro Approved Budget for FY 2015-16</b>			
<b>Revenues</b>			
Ad Valorem Tax			\$ 27,500.00
Utility Franchise Tax			\$ 20,000.00
Interest Income			\$ 600.00
Sales & Use Tax			\$ 6,500.00
Beer & Wine Tax			\$ 3,000.00
Hold Harmless Distribution			\$ 800.00
Zoning Fees			\$ 200.00
Other (Misc.)			
Cable Tax			
Solid Waste Tax			
Rental Income			
Fund Balance			\$ 7,538.00
<b>Total Revenues</b>			<b>\$ 66,138.00</b>
<b>Expenses</b>			
FICA			\$ 600.00
Accrued Acct. Payable			\$ 500.00
Audit			\$ 5,750.00
Advertising			\$ 600.00
Election			
Tax Collection			\$ 600.00
PO Box Rent			\$ 58.00
Postage			\$ 50.00
Insurance			\$ 3,500.00
Dues, Donations, Fees			\$ 5,000.00
Supplies			\$ 600.00
Legal			\$ 5,000.00
Salary			\$ 7,680.00
Travel			\$ 500.00
Contingency			\$ 10,000.00
Equipment			\$ 10,000.00
Maintenance Bldg & Grnds			\$ 5,000.00
Utilities			\$ 3,500.00
Telephone/Internet			\$ 1,700.00
Website			\$ 1,200.00
Street Lights			\$ 2,500.00
CPA Services			\$ 1,800.00
To Fund Balance			
<b>Total Expenses</b>			<b>\$ 66,138.00</b>