

<b>Town of Grantsboro Adopted Budget for FY 2024-25</b>			
<b>Revenues</b>			<b>2024-2025</b>
Ad Valorem Tax			\$34,000.00
Utility Franchise Tax			\$21,500.00
Interest Income			\$2,600.00
Sales & Use Tax			\$14,500.00
Beer & Wine Tax			\$3,000.00
Zoning Fees			\$300.00
Other (Misc.)			
Fund Balance			
<b>Total Revenues</b>			<b>\$75,900</b>
<b>Expenses</b>			
Audit			\$7,150.00
Advertising			\$500
Donations, Dues, & Fees			\$6,900.00
Election			\$0.00
PO Box Rent			\$90
Postage			\$100.00
Insurance			\$3,700.00
Supplies			\$500.00
Legal & Professional Services			\$3,000.00
Salary & FICO			\$10,200.00
Travel			\$500.00
Contingency			\$3,700.00
Equipment			\$3,000.00
Maintenance Bldg & Grnds			\$6,500.00
Utilities & Streetlights			\$16,000.00
Telephone/Internet			\$1,900.00
Website			\$160.00
Sign			\$12,000.00
To Fund Balance			
<b>Total Expenses</b>			<b>\$75,900.00</b>