

<b>Town of Grantsboro Adopted Budget for FY 2023 - 2024</b>			
<b>Revenues</b>			<b>2023 - 2024</b>
Ad Valorem Tax			\$34,000.00
Utility Franchise Tax			\$21,500.00
Interest Income			\$1,000.00
Sales & Use Tax			\$15,500.00
Beer & Wine Tax			\$2,700.00
Zoning Fees			\$300.00
Other (Misc.)			
ARP Funds			\$51,675.00
Fund Balance			
<b>Total Revenues</b>			<b>\$126,675</b>
<b>Expenses</b>			
Audit			\$7,400.00
Advertising			\$500
Donations, Dues, & Fees			\$6,900.00
Election			\$800.00
PO Box Rent			\$90
Postage			\$100.00
Insurance			\$3,700.00
Supplies			\$500.00
Legal & Professional Services			\$5,000.00
Salary & FICO			\$10,200.00
Travel			\$500.00
Contingency			\$3,700.00
Equipment			\$5,000.00
Maintenance Bldg & Grnds			\$6,500.00
Utilities & Streetlights			\$13,400.00
Telephone/Internet			\$1,900.00
Website			\$200.00
Grantsboro/Silverhill VFD			\$30,000.00
Pamlico Co. Historical Assoc.			\$21,675.00
To Fund Balance			\$8,610.00
<b>Total Expenses</b>			<b>\$126,675.00</b>