

<b>Town of Grantsboro Adopted Budget for FY 2022 - 23</b>				
<b>Revenues</b>				
Ad Valorem Tax				\$35,500.00
Utility Franchise Tax				\$21,500.00
Interest Income				\$1,200.00
Sales & Use Tax				\$14,000.00
Beer & Wine Tax				\$2,700.00
Zoning Fees				\$300.00
Other (Misc.)				
Fund Balance				
<b>Total Revenues</b>				<b>\$75,200</b>
<b>Expenses</b>				
FICA				\$600.00
Audit				\$7,050
Advertising				\$500.00
Dues & Fees				\$1,900.00
Election				
PO Box Rent				\$80.00
Postage				\$100.00
Insurance				\$3,600.00
Donations				\$5,000.00
Supplies				\$500.00
Legal & Professional Services				\$5,000.00
Salary				\$7,800.00
Travel				\$500.00
Contingency				\$3,700.00
Equipment				\$5,000.00
Maintenance Bldg & Grnds				\$6,500.00
Utilities				\$2,500.00
Telephone/Internet				\$1,900.00
Website				\$200.00
Street Lights				\$9,600.00
To Fund Balance				\$13,170.00
<b>Total Expenses</b>				<b>\$75,200</b>