

<b>Town of Grantsboro Adopted Budget for FY 2019-2020</b>				
<b>Revenues</b>				
Ad Valorem Tax				\$31,000.00
Utility Franchise Tax				\$22,000.00
Interest Income				\$1,200.00
Sales & Use Tax				\$10,000.00
Beer & Wine Tax				\$3,000.00
Zoning Fees				\$100.00
Other (Misc.)				
Fund Balance				
<b>Total Revenues</b>				<b>\$67,300</b>
<b>Expenses</b>				
FICA				\$600.00
Audit				\$5,750
Advertising				\$800.00
Dues & Fees				\$1,900.00
Election				
Tax Collection				\$600.00
PO Box Rent				\$75.00
Postage				\$50.00
Insurance				\$3,200.00
Donations				\$5,000.00
Supplies				\$600.00
Legal & Professional Services				\$5,000.00
Salary				\$7,800.00
Travel				\$500.00
Contingency				\$7,500.00
Equipment				\$5,000.00
Maintenance Bldg & Grnds				\$6,500.00
Utilities				\$2,500.00
Telephone/Internet				\$1,750.00
Website				\$200.00
Street Lights				\$10,500.00
To Fund Balance				\$1,475.00
<b>Total Expenses</b>				<b>\$67,300</b>