

Town of Grantsboro Proposed Budget for FY 2018-19				
Revenues				
				2018-19
Ad Valorem Tax				\$29,500.00
Utility Franchise Tax				\$22,000.00
Interest Income				\$1,000.00
Sales & Use Tax				\$10,000.00
Beer & Wine Tax				\$3,000.00
Zoning Fees				\$100.00
Other (Misc.)				
Fund Balance				
Total Revenues				\$65,600
Expenses				
FICA				\$600.00
Audit				\$5,750
Advertising				\$800.00
Dues & Fees				\$1,800.00
Election				
Tax Collection				\$600.00
PO Box Rent				\$70.00
Postage				\$50.00
Insurance				\$3,200.00
Donations				\$5,000.00
Supplies				\$500.00
Legal & Professional Services				\$5,000.00
Salary				\$7,800.00
Travel				\$300.00
Contingency				\$7,500.00
Equipment				\$5,000.00
Maintenance Bldg & Grnds				\$6,500.00
Utilities				\$2,400.00
Telephone/Internet				\$1,600.00
Website				\$200.00
Street Lights				\$10,000.00
To Fund Balance				\$930.00
Total Expenses				\$65,600